

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (If applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
50203010 00	OFFICE SUPPLIES FOR DILG DZAMAZ CITY OFFICE USE	DILG DZAMAZ CITY	No	Shopping 52.100 - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-01-2024	11-01-2024	N/A	15-01-2024	15-01-2024	Government of the Philippines (current year's budget)	11,230.00	11,230.00		11,230.00	11,230.00		N/A	N/A	N/A	N/A	N/A	N/A		
50213040 01	CONSTRUCTION MATERIALS USED FOR TOILET REPAIR FOR DILG MIS. OCC. PROVINCIAL OFFICE	FAS	No	Shopping 52.100 - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-01-2024	12-01-2024	N/A	16-01-2024	16-01-2024	Government of the Philippines (current year's budget)	4,325.00	4,325.00		4,325.00	4,325.00		N/A	N/A	N/A	N/A	N/A	N/A		
50202010 02	MEALS AND ACCOMMODATION FOR THE CONDUCT OF DILG MISAMIS OCCIDENTAL PROVINCIAL STRATEGIC PLANNING AND GOAL-SETTING FOR FY 2024 ON JANUARY 18-19, 2024	FAS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-01-2024	16-01-2024	N/A	19-01-2024	19-01-2024	Government of the Philippines (current year's budget)	70,000.00	70,000.00		70,000.00	70,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
50203010 00	OFFICE SUPPLIES FOR DILG PROVINCIAL OFFICE USE	FAS	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-01-2024	22-01-2024	N/A	06-02-2024	06-02-2024	Government of the Philippines (current year's budget)	5,964.40	5,964.40		5,964.40	5,964.40		N/A	N/A	N/A	N/A	N/A	N/A		
50202010 02	MEALS AND VENUE DURING THE CONDUCT OF DILG MISAMIS OCCIDENTAL CY 2024 1ST PROVINCIAL TEAM CONFERENCE ON JAN. 15, 2024	FAS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-01-2024	08-01-2024	N/A	18-01-2024	18-01-2024	Government of the Philippines (current year's budget)	13,650.00	13,650.00		13,650.00	13,650.00		N/A	N/A	N/A	N/A	N/A	N/A		
50209000 03	VEHICLE RENTAL EXPENSE DURING THE CONDUCT OF DILG MISAMIS OCCIDENTAL PROVINCIAL STRATEGIC PLANNING AND GOAL-SETTING FOR FY 2024 ON JANUARY 18-19, 2024 AT CAGAHIN DE ORO CITY	FAS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-01-2024	12-01-2024	N/A	19-01-2024	19-01-2024	Government of the Philippines (current year's budget)	9,000.00	9,000.00		9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
50202010 02	MEALS AND VENUE DURING THE CONDUCT OF DILG MISAMIS OCCIDENTAL FIDELITY'S CONFERENCE ON FEBRUARY 6, 2024	FAS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-02-2024	02-02-2024	N/A	06-02-2024	06-02-2024	Government of the Philippines (current year's budget)	36,000.00	36,000.00		36,000.00	36,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
50203010 00	OFFICE SUPPLIES FOR DILG MISOCOC PROVINCIAL OFFICE USED	FAS	No	Shopping 52.100 - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-02-2024	16-02-2024	N/A	20-02-2024	20-02-2024	Government of the Philippines (current year's budget)	7,490.00	7,490.00		7,490.00	7,490.00		N/A	N/A	N/A	N/A	N/A	N/A		
50209000 00	POLQ SHIRT PRINTING FOR DILG MISOCOC PROVINCIAL OFFICE PERSONNEL USED	FAS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-01-2024	31-01-2024	N/A	05-02-2024	05-02-2024	Government of the Philippines (current year's budget)	15,000.00	15,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
50202010 02	MEALS DURING THE CONDUCT OF PRE-CONSTRUCTION CONFERENCE FOR DILG MISAMIS OCCIDENTAL PROVINCIAL OFFICE BUILDING ON FEBRUARY 23, 2024	FAS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-02-2024	20-02-2024	N/A	23-02-2024	23-02-2024	Government of the Philippines (current year's budget)	8,000.00	8,000.00		8,000.00	8,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
50202010 02	MEALS AND VENUE DURING THE CONDUCT OF TARGET SETTING FOR 1ST SEMESTER OF CY 2024 CLM PROVINCIAL TEAM CONFERENCE ON FEB. 27, 2024	FAS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-02-2024	23-02-2024	N/A	27-02-2024	27-02-2024	Government of the Philippines (current year's budget)	27,300.00	27,300.00		27,300.00	27,300.00		N/A	N/A	N/A	N/A	N/A	N/A		
50203010 00	OFFICE SUPPLIES FOR DILG MISOCOC PROVINCIAL OFFICE USE	FAS	No	Shopping 52.100 - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-03-2024	07-03-2024	N/A	04-04-2024	04-04-2024	Government of the Philippines (current year's budget)	27,900.00	27,900.00		27,900.00	27,900.00		N/A	N/A	N/A	N/A	N/A	N/A		
50203010 00	OFFICE SUPPLIES FOR DILG OROQUETA CITY OFFICE USE	DILG OROQUETA CITY	No	Shopping 52.100 - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-03-2024	22-03-2024	N/A	18-04-2024	18-04-2024	Government of the Philippines (current year's budget)	9,300.00	9,300.00		9,300.00	9,300.00		N/A	N/A	N/A	N/A	N/A	N/A		
50203010 00	OFFICE SUPPLIES FOR DILG OROQUETA CITY OFFICE USE	DILG OROQUETA CITY	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-04-2024	11-04-2024	N/A	11-04-2024	11-04-2024	Government of the Philippines (current year's budget)	3,340.40	3,340.40		3,340.40	3,340.40		N/A	N/A	N/A	N/A	N/A	N/A		
50203010 02	MEALS DURING THE CONDUCT OF 1ST PROVINCIAL INTER-AGENCY MONITORING TASK FORCE MEETING FOR CY 2024 ON MAR. 25, 2024 AND 2024 LTA PREPARATORY MEETING AND CALIBRATION OF RESULTS ON APRIL 3, 2024	FAS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-03-2024	21-03-2024	N/A	08-04-2024	08-04-2024	Government of the Philippines (current year's budget)	12,000.00	12,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
50202010 02	ACCOMMODATION DURING THE CONDUCT OF COMPUTER PREVENTIVE MAINTENANCE AND LTA REGIONAL ASSESSMENT IN DILG MISOCOC	FAS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-04-2024	18-04-2024	N/A	24-04-2024	24-04-2024	Government of the Philippines (current year's budget)	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
50203010 00	OFFICE SUPPLIES FOR DILG TANGUB CITY OFFICE USE	DILG TANGUB CITY	No	Shopping 52.100 - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-04-2024	29-04-2024	N/A	03-05-2024	03-05-2024	Government of the Philippines (current year's budget)	13,800.00	13,800.00		13,800.00	13,800.00		N/A	N/A	N/A	N/A	N/A	N/A		
50202010 02	MEALS DURING THE CONDUCT OF COMPUTER PREVENTIVE MAINTENANCE AND LTA REGIONAL ASSESSMENT IN DILG MISOCOC	FAS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-04-2024	18-04-2024	N/A	24-04-2024	24-04-2024	Government of the Philippines (current year's budget)	4,500.00	4,500.00		4,500.00	4,500.00		N/A	N/A	N/A	N/A	N/A	N/A		
50202010 02	MEALS AND VENUE DURING THE CONDUCT OF DILG MISAMIS OCCIDENTAL PROVINCIAL TEAM CONFERENCE ON APRIL 25, 2024	FAS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-04-2024	25-04-2024	N/A	29-04-2024	29-04-2024	Government of the Philippines (current year's budget)	35,200.00	35,200.00		35,200.00	35,200.00		N/A	N/A	N/A	N/A	N/A	N/A		
50203010 00	OFFICE SUPPLIES FOR DILG MISOCOC PROVINCIAL OFFICE USED	FAS	No	Shopping 52.100 - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-05-2024	09-05-2024	N/A	20-05-2024	20-05-2024	Government of the Philippines (current year's budget)	25,000.00	25,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
50202010 02	MEALS AND VENUE DURING THE CONDUCT OF SSGS PROVINCIAL ORIENTATION ON MAY 24, 2024	FAS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-05-2024	10-05-2024	N/A	14-05-2024	14-05-2024	Government of the Philippines (current year's budget)	40,000.00	40,000.00		37,500.00	37,500.00		N/A	N/A	N/A	N/A	N/A	N/A		
50203090 00	PRINTING OF META ID WITH LANDWARD FOR DILG MIS. OCC. PERSONNEL USE	FAS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-05-2024	07-05-2024	N/A	05-06-2024	03-06-2024	Government of the Philippines (current year's budget)	11,500.00	11,500.00		11,500.00	11,500.00		N/A	N/A	N/A	N/A	N/A	N/A		
50213060 01	AIRCON CLEANING AND MAINTENANCE	FAS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-05-2024	28-05-2024	N/A	03-06-2024	03-06-2024	Government of the Philippines (current year's budget)	2,000.00	2,000.00		2,000.00	2,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
50203010 00	OFFICE SUPPLIES FOR DILG OROQUETA CITY OFFICE USE	DILG OROQUETA CITY	No	Shopping 52.100 - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-05-2024	31-05-2024	N/A	03-06-2024	03-06-2024	Government of the Philippines (current year's budget)	16,800.00	16,800.00		16,800.00	16,800.00		N/A	N/A	N/A	N/A	N/A	N/A		
50202010 02	MEALS DURING THE CONDUCT OF SSGS BRIEFING OF REGIONAL ASSESSMENT TEAM PART 3 ON MAY 30, 2024	FAS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-05-2024	10-05-2024	N/A	15-05-2024	15-05-2024	Government of the Philippines (current year's budget)	7,800.00	7,800.00		7,200.00	7,200.00		N/A	N/A	N/A	N/A	N/A	N/A		
50202010 02	TOKEN GIVEN DURING THE CONDUCT OF CY 2024 2ND QUARTER MARKING IN THE PROVINCE OF MISAMIS OCCIDENTAL ON JUNE 27-28, 2024	FAS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-06-2024	25-06-2024	N/A	28-06-2024	28-06-2024	Government of the Philippines (current year's budget)	17,000.00	17,000.00		16,575.00	16,575.00		N/A	N/A	N/A	N/A	N/A	N/A		
Total Allocated Budget of Procurement Activities																			644,095.80	644,095.80	0.00											
Total Contract Price of Procurement Activities Conducted																						440,574.80	440,574.80	0.00								
Total Savings (Total Allocated Budget - Total Contract Price)																			3,521.00													
ONGOING PROCUREMENT ACTIVITIES																																
50202010 02	MEALS AND ACCOMMODATION FOR THE CONDUCT OF DILG MISAMIS OCCIDENTAL MID-YEAR ASSESSMENT CLM TEAM BUILDING ACTIVITY FOR CY 2024 ON JULY 30-31, AUG. 1, 2024	FAS	Yes	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-01-2024	31-01-2024	N/A			Government of the Philippines (current year's budget)	102,000.00	102,000.00		98,000.00	98,000.00		N/A	N/A	N/A	N/A	N/A	N/A	on going procurement	

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					Pre-Proc Conference	Ads/Post of TB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (If applicable)					
Total Allocated Budget of On-going Procurement Activities																								100,000.00	100,000.00	0.00	10,000.00	10,000.00	0.00								

Prepared by:

MOHAIR S. LICAWAT
BAC Secretariat

Recommended for Approval by:

SANIVIER G. PATOC, JD, MT
BAC Chairperson

APPROVED:

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Head of the Procuring Entity